

LEGISLATURE OF THE STATE OF IDAHO
Sixty-third Legislature First Regular Session - 2015

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 229

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING ADDITIONAL MONEYS TO THE MILITARY DIVISION FOR THE MILITARY MANAGEMENT PROGRAM TO COVER INAUGURATION EXPENSES FOR FISCAL YEAR 2015; APPROPRIATING MONEYS TO THE MILITARY DIVISION FOR FISCAL YEAR 2016; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; PROVIDING CLARIFICATION AND GUIDANCE REGARDING THE FLAT TOP BUTTE COMMUNICATION SITE; GRANTING A CONTINUOUS APPROPRIATION FOR A CERTAIN FUND; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. In addition to the appropriation made in Section 1, Chapter 206, Laws of 2014, and any other appropriation provided for by law, there is hereby appropriated \$25,000 from the General Fund to the Military Division for the Military Management Program, to be expended for operating expenditures, for the period July 1, 2014, through June 30, 2015, for the purpose of covering inauguration expenses.

SECTION 2. There is hereby appropriated to the Military Division, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2015, through June 30, 2016:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. MILITARY MANAGEMENT:					
FROM:					
General					
Fund	\$1,813,500	\$383,200	\$230,600	\$250,000	\$2,677,300
Indirect Cost Recovery					
Fund	335,500	20,700			356,200
Miscellaneous Revenue					
Fund	<u>0</u>	<u>115,900</u>	<u>0</u>	<u>0</u>	<u>115,900</u>
TOTAL	\$2,149,000	\$519,800	\$230,600	\$250,000	\$3,149,400

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
II. FEDERAL/STATE AGREEMENTS:					
FROM:					
General					
Fund	\$749,400	\$1,050,600	\$20,000		\$1,820,000
Miscellaneous Revenue					
Fund	1,418,000	435,200			1,853,200
Federal Grant					
Fund	<u>17,716,100</u>	<u>14,412,000</u>	<u>20,000</u>		<u>32,148,100</u>
TOTAL	\$19,883,500	\$15,897,800	\$40,000		\$35,821,300
III. BUREAU OF HOMELAND SECURITY:					
FROM:					
General					
Fund	\$1,599,400	\$204,200	\$40,000		\$1,843,600
Administration and Accounting Services					
Fund	2,156,000	1,357,400	392,800		3,906,200
Federal Grant					
Fund	<u>2,347,900</u>	<u>5,907,100</u>	<u>0</u>	<u>\$14,937,900</u>	<u>23,192,900</u>
TOTAL	\$6,103,300	\$7,468,700	\$432,800	\$14,937,900	\$28,942,700
GRAND TOTAL	\$28,135,800	\$23,886,300	\$703,400	\$15,187,900	\$67,913,400

SECTION 3. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Military Division is authorized no more than three hundred seventeen and eight-tenths (317.8) full-time equivalent positions at any point during the period July 1, 2015, through June 30, 2016, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 4. FLAT TOP BUTTE. Of the amount appropriated to the Military Division from the Administration and Accounting Services Fund in Section 2 of this act, \$18,100 in one-time spending authority is included to pay the Department of Lands for back rent due on the Flat Top Butte communication site that is located on endowment trust property. It does not include funding for any interest or penalties that may have been assessed, due, and owing; and the Department of Lands shall not bill the Military Division for such amounts.

SECTION 5. CONTINUOUS APPROPRIATION. The Military Division is hereby granted continuous appropriation authority for the Bureau of Homeland Security.

1 rity's Miscellaneous Revenue Fund for the period July 1, 2015, through June
2 30, 2016, for the purpose of covering incurred costs arising out of hazardous
3 substance incidents.

4 SECTION 6. An emergency existing therefor, which emergency is hereby
5 declared to exist, Section 1 of this act shall be in full force and effect on
6 and after passage and approval.